



2024.12.9 Grant Overview

State FDEP

19LE4 – Hurricane Irma - \$1,127,020.40 + Direct Administrative Costs through PW6059. All but some of the DAC have been claimed.

21LE1 – LGFR - 21.07% of costs exceeding grant 19LE4. Closed out.

23LE7 – Hurricane Ian – covers the first \$13,244,000 spent on a reimbursement basis at 100% for the 2025 beach nourishment.

25LE1 – LGFR - 21.07% of costs exceeding grant 23LE7 for the 2025 beach nourishment. Not yet formalized.

HRRGP – Hurricane Ian Recovery - no set dollar amount. This grant operates on a first come first serve basis. When funds are exhausted it is no longer an option. Can qualify 46,686 cy of sand in the dunes to this project. Need Executed contract, invoices, and proof of payment. Expenses incurred during the Hurricane Helene and Milton recovery will be requested on this grant.

FDEM

DR4673 - \$953,521 for dune plantings lost during Hurricane Ian. Check has been issued to our office already and will be deposited and earmarked for this expenditure.

Any other funding from FDEM via FEMA the CEPD does not qualify for. As an Army Corps authorized project, we cannot get beach nourishment dollars from another federal source while Army Corps is refusing participation.

Lee County TDC

The Interlocal Agreement for FY23/24 has been completed and all qualifying expenses for the Alison Hagerup Beach Park have been requested. Awaiting payment to close out Q4 FY23/24. An Interlocal Agreement for FY24/25 has been executed for a total of \$261,482 in applicable reimbursable funding incurred during the fiscal year.

A formal request must be made via letter to the Lee County Board of County Commissioners. A one-time payment will be requested along with the standard cost share agreement to be in line with the historical agreements and is written as follows from the ILA for the 2021 Beach Nourishment Project:



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- “iv. The costs remaining after deduction of the Federal Share, State Share, and Grant Funding shall be known as the Local Share.
- v. Pursuant to Board discussion and action on October 19, 2021, the County will provide \$1 million as a one-time reduction of the Local Share.
- vi. The distribution of the Captiva Local Share has been determined based on recreational and storm protection benefits documented in a Benefit Analysis (November 2, 2019) and Storm Damage Reduction Benefit Analysis (August 2018). It was determined that 29.4% of the benefits are for storm protection, and 70.6% of the benefits are for recreation.
- vii. Twenty-nine and four tenth percent (29.4%) of the local share is attributable to storm protection. The County owns approximately 1.82% of the Captiva Island Project shoreline primarily at Turner Beach and Alison Hagerup Parks and will pay the proportional storm protection cost for those properties. The County also owns Captiva Drive and has an interest in protection for the Gulf fronting portions of Captiva Drive in the Tween Waters area. In accordance with the Storm Damage Reduction Benefit Analysis (August 2018), the storm protection of the Tween Waters segment of Captiva Drive is seventy-four hundredths percent (0.74%) of the overall storm protection benefit and shall be paid proportionally by the County. Storm protection paid by the County is therefore calculated as 0.22% ($0.74\% \times 29.4\%$) for Captiva Drive plus 0.53% ($1.82\% \times 29.4\%$) because of the ownership of other property within the Captiva Island segment of the project, for a total of 0.75% of the local share.
- viii. The Project shoreline is 42.13% publicly accessible. Accordingly, a portion of the Local Share attributable to recreation will be paid by the County equal to 29.74% of the Local Share (i.e. $42.13\% \times 70.6\%$).
- ix. The total County Share will be the sum of the Local Share reduction (Section 6(d)v) plus the County recreation share (Section 6(d)vii) and the County storm protection share (Section 6(d)vi) less the funds distributed to the District under the Tourist Development Tax Grant Funding Agreement.”