



CEPD October 2021 Final Budget Hearing

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Final Budget Agenda

Date: Saturday October 2nd, 2021

Time: 1:00 p.m.

Location: 15951 Captiva Drive, Captiva, Florida 33924

Tween Waters Inn, Ding Darling Room

Via Zoom: <https://us02web.zoom.us/j/89700931180>

Webinar ID: 897 0093 1180

Telephone: +1 646 558 8656

- 1. Call To Order**
- 2. Roll Call**
- 3. Public Comments – Limit 3 minutes per person**
- 4. Commissioners Discussion of Millage Rate**
 - A. The percentage increase in millage over the rollback rate needed to fund the budget.
 - B. Reasons Ad Valorem tax revenues are increasing.
- 5. Final Millage Rate Resolution**
 - A. Chairman to publicly read the following:
 - I. Name of taxing authority:
 - II. Rollback Rate
 - III. Percentage increase over the Rollback Rate
 - IV. Millage Rate to be levied
 - B. Read Final Millage Rate Resolution
 - C. Vote on adoption of Final Millage Rate Resolution
- 6. Final Budget Resolution**
 - A. Read Final Budget Resolution
 - B. Vote on adoption of Final Budget Resolution



7. Commissioners' Comments

8. Adjournment

In accordance with the Americans with Disability Act and F.S. 286.26; any person with a disability requiring any additional reasonable accommodation to participate in this meeting should call the CEPD office at phone 239.472.2472 or email a written request to mycepd@mycepd.com. One or more elected or appointed local government officials, including but not limited to the Captiva Erosion Prevention District, maybe in attendance at this meeting. Any person who decides to appeal any decision of the Board of Commissioners with respect to any matter considered at this meeting will need a record of the proceedings and for such purposes may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The law does not require the CEPD to transcribe verbatim minutes; therefore, the applicant must make the necessary arrangements with a private reporter or private reporting firm and bear the resulting expense.

Resolution Number 2021-25
Final Millage

A RESOLUTION OF THE CAPTIVA EROSION PREVENTION DISTRICT OF LEE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR LEE COUNTY FOR FISCAL YEAR 2021/2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Captiva Erosion Prevention District of Lee County, Florida, on October 2nd, 2021, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Captiva Erosion Prevention District of Lee County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lee County has been certified by the County Property Appraiser to the Captiva Erosion Prevention District as \$1,542,825,679.

NOW, THEREFORE, BE IT RESOLVED by the Captiva Erosion Prevention District of Lee County, Florida, that:

- 1. The FY 2021/2022 final operating millage rate is .4395 mills, which is greater than the rolled back rate of .4295 mills by 2.33%.
- 2. This resolution will take effect immediately upon its adoption.

THE FOREGOING RESOLUTION was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to vote, the vote was as follows:

- Chairman Rene Miville _____
- Vice Chair John Silvia _____
- Secretary Harry Kaiser _____
- Treasurer Richard Pyle _____
- Commissioner Michael Mullins _____

DULY PASSED AND ADOPTED THIS 2nd day of October 2021.

CEPD Chair

ATTEST:

CEPD Administrator

Approved as to legal sufficiency

Resolution Number 2021-26
Final Budget

A RESOLUTION OF THE CAPTIVA EROSION PREVENTION DISTRICT OF LEE COUNTY, FLORIDA,
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2021/2022; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Captiva Erosion Prevention District of Lee County, Florida, on October 2nd, 2021, held
a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Captiva Erosion Prevention District of Lee County, Florida, set forth the
appropriations and revenue estimate for the Budget for Fiscal Year 2021/2022 in the amount of
\$678,072.

NOW, THEREFORE, BE IT RESOLVED by the Captiva Erosion Prevention District of Lee County,
Florida, that:

- 1. The Fiscal Year 2021/2022 Final Budget be adopted.
- 2. This resolution will take effect immediately upon its adoption.

THE FOREGOING RESOLUTION was offered by Commissioner _____ who moved its adoption.
The motion was seconded by Commissioner _____ and upon being put to vote, the vote was as
follows:

- Chairman Rene Miville _____
- Vice Chair John Silvia _____
- Secretary Harry Kaiser _____
- Treasurer Richard Pyle _____
- Commissioner Michael Mullins _____

DULY PASSED AND ADOPTED THIS 2nd day of October, 2021.

CEPD Chair

ATTEST:

CEPD Administrator

Approved as to legal sufficiency:
