



Captiva Erosion Prevention District
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OUR MISSION

To protect and care for Southwest Florida's coastal ecosystems through:

- Water Quality Research
Policy and Advocacy
Sea Turtles and Shorebirds
Environmental Education
Land and Wildlife Management

June 10, 2024

Re: Proposal for 2025 Captiva Renourishment Project Sea Turtle Monitoring

The estimated total for sea turtle monitoring for the 2025 Captiva Renourishment Project is \$117,031. This includes 4 interns, one biologist-level supervisor for the duration of the project, and 30% overhead for gas, vehicle maintenance, vehicle insurance, permitting, payroll/administrative tasks, hiring staff, and training/oversight. Sea turtle monitoring must begin 65 days prior to the project start date, meaning a 60-day project will require 125 days of sea turtle monitoring. This proposal includes one week of intern time prior to the monitoring start date for training and one month of biologist time following the project end date for report preparation. This proposal is subject to change based on the timing of the final project. Per the US Department of Labor, employees that work beyond 40 hours per week will be paid time and a half. Time will be tracked by SCCF and any overtime pay will be the responsibility of CEPD.

Securing and funding housing for the five staffers will be the responsibility of the CEPD as SCCF will not have housing available until 2026. SCCF will supply two existing ATVs for surveys and relocations associated with this project.

If nighttime monitoring is required, at least four weeks of notice must be provided to ensure SCCF can advertise, hire, and train additional interns. The cost for nighttime interns is not included in this proposal.

Three years of post-nourishment monitoring is typically required by FWC. The cost of these surveys are not included in this estimate.

The breakdown of the \$117,031.20 is provided below:

Table with 3 columns: Item, Rate, Total. Rows include 4 interns for 135 days @ \$18.70/hr (\$80,784.00), 1 biologist for 4 months @ \$33.00/hr (\$9,240.00), 30% overhead (\$27,007.20), and Total (\$117,031.20).



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