EXHIBIT A

Captiva Cost Share Illustration
2025 Beach Renourishment

Project length (FT)	26,611	
Public Access per FDEP	42.13%	
Storm Benefit %	44.1%	See Tentative Apportionment 2020-21 Beach Maintence Renourishment Project
Rec Benefit %	55.9%	See Tentative Apportionment 2020-21 Beach Maintence Renourishment Project
County frontage (FT)	483	
County frontage	1.82%	
County Rec %	23.55%	
County Storm %	0.80%	

Total Cost	**$ 10,000,000.00**			
Federal Cost	$ -			
FDEP Cost		Project cost * .5 of public access	100.00%	CEPD Project Percentage Cost
Local Cost	$ 10,000,000.00	-	0.00%	Grant Funding
County Rec	$ -	Remainder * County Rec % (FDEP Public Access*Rec benefit in economist report)		
County Storm		Remainder * County Storm %		
County Total	**$ -**			
CEPD Project Cost	**$ 10,000,000.00**			

Benefits Based Model							Example Calculations	
# Properties	Zone - Table 4 Tentative apportionment Beach Maint. Renourishment Project	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage	Avg Property Just Value	Tax bill
37	1 - Upper South Seas	$ 904,501.00	17.25%	$ 1,725,352.11	$ 188,771,508.00	9.1399	$ 5,101,932.65	$ 46,631.14
221	2 - Lower South Seas	$ 290,306.00	5.54%	$ 553,763.97	$ 151,215,541.00	3.6621	$ 684,233.22	$ 2,505.72
22	3A - Village	$ 344,186.00	6.57%	$ 656,541.05	$ 90,386,366.00	7.2637	$ 4,108,471.18	$ 29,842.78
55	3B - Tween Waters Road	$ 338,826.00	6.46%	$ 646,316.76	$ 261,191,987.00	2.4745	$ 4,748,945.22	$ 11,751.21
41	4 - Upper Gold Coast	$ 315,811.00	6.02%	$ 602,415.23	$ 272,711,681.00	2.2090	$ 6,651,504.41	$ 14,693.05
25	5 - High Erosion Gold Coast	$ 224,251.00	4.28%	$ 427,762.86	$ 133,867,422.00	3.1954	$ 5,354,696.88	$ 17,110.51
401	Sub Total	$ 2,417,881.00	46.12%	$ 4,612,151.98	$ 1,098,144,505.00	-	-	-
# Properties	Zone	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage	Avg Property Just Value	Tax bill
915	Residential	$ 2,177,673.98	41.54%	$ 3,697,443.53	$ 1,457,125,153.00	2.5375	$ 1,592,486.51	$ 4,040.92
106	Residential Homesteaded (42.1% discount)	-		$ 456,509.19	$ 341,363,528.00	1.3373	$ 3,220,410.64	$ 4,306.69
55	Commercial	$ 646,859.00	12.34%	$ 1,233,895.31	$ 278,330,058.00	4.4332	$ 5,060,546.51	$ 22,434.46
1076	Sub Total	$ 2,824,532.98	53.88%	$ 5,387,848.02	$ 2,076,818,739.00			
1477	Total	$ 5,242,413.98	100.00%	$ 10,000,000.00	$ 3,174,963,244.00	-	-	-

Storm Protection Benefit

# Properties	Zone - Beach Maint. Renourishment Project	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage
37	1 - Upper South Seas	$ 904,501.00	17.25%	$ 1,725,352.11	$ 188,771,508.00	9.1399
221	2 - Lower South Seas	$ 290,306.00	5.54%	$ 553,763.97	$ 151,215,541.00	3.6621
22	3A - Village	$ 344,186.00	6.57%	$ 656,541.05	$ 90,386,366.00	7.2637
55	3B - Tween Waters Road	$ 338,826.00	6.46%	$ 646,316.76	$ 261,191,987.00	2.4745
41	4 - Upper Gold Coast	$ 315,811.00	6.02%	$ 602,415.23	$ 272,711,681.00	2.2090
25	5 - High Erosion Gold Coast	$ 224,251.00	4.28%	$ 427,762.86	$ 133,867,422.00	3.1954
401	Sub Total	$ 2,417,881.00	46.12%	$ 4,612,151.98	$ 1,098,144,505.00	-

	Example Just Value	Tax bill
Zone 1	$ 2,000,000.00	$ 18,279.79
Zone 2	$ 2,000,000.00	$ 7,324.17
Zone 3A	$ 2,000,000.00	$ 14,527.44
Zone 3B	$ 2,000,000.00	$ 4,948.98
Zone 4	$ 2,000,000.00	$ 4,417.96
Zone 5	$ 2,000,000.00	$ 6,390.84

Recreation Benefit

# Properties	Zone	Annual Benefit	Project Benefit %	Cost share	Total Just Value	Millage
915	Residential	$ 2,177,673.98	41.54%	$ 3,697,443.53	$ 1,457,125,153.00	2.5375
106	Residential Homesteaded (42.1% discount)	-		$ 456,509.19	$ 341,363,528.00	1.3373
55	Commercial	$ 646,859.00	12.34%	$ 1,233,895.31	$ 278,330,058.00	4.4332
1076	Sub Total	$ 2,824,532.98	53.88%	$ 5,387,848.02	$ 2,076,818,739.00	

	Example Just Value	Tax bill
Residential	$ 2,000,000.00	$ 5,074.98
Residential Homestead	$ 2,000,000.00	$ 2,674.62
Commercial	$ 2,000,000.00	$ 8,866.42

ATTACHMENTS:
2019-2020 APPORTIONMENT REPORT
2025 ENGINEER CONSTRUCTION PLANS
2026-2027 TAX ROLL FOLIOS